

Rs in lacs (except per share data)

Sr. No.	Particulars	Nine months ended 31st December, 2006 (Unaudited)	Quarter ended 31st March, 2007 (Unaudited)	Quarter ended 31st March, 2006 (Unaudited)	Year ended 31st March, 07 (Audited)	Year ended 31st March, 06 (Audited)
1	Sales	9,515.45	3,574.03	3,246.05	13,089.48	11,194.97
	Trading Sales	-	-	393.71	-	393.71
	Other Income	36.44	9.05	33.06	45.49	61.01
	Total	9,551.89	3,583.08	3,672.82	13,134.97	11,649.69
2	(Increase)/ Decrease in stock	(182.51)	174.46	41.16	(8.05)	21.57
	Consumption of materials	5,144.15	1,860.05	1,746.98	7,004.20	6,946.96
	Cost of Traded goods	-	-	389.28	-	389.28
	Staff cost	871.50	360.73	241.54	1,232.23	938.51
	Other expenditure	2,105.06	647.76	854.81	2,752.82	2,225.91
	Total Expenditure	7,938.20	3,043.00	3,273.77	10,981.20	9,524.23
3	Gross profit before interest, depreciation & taxes	1,613.69	540.08	399.05	2,153.77	2,125.46
4	Interest (including exchange difference on borrowings)	198.97	72.85	52.67	271.82	322.03
5	Depreciation	404.11	154.25	114.79	558.36	419.52
6	Profit before tax	1,010.61	312.98	231.59	1,323.59	1,383.92
7	Provision for taxation					
	- Current tax	275.43	(73.97)	84.48	201.46	458.87
	- Deferred tax	47.19	104.00	14.77	151.19	25.15
	- Fringe benefit tax	16.01	9.78	7.88	25.79	27.20
	- Tax adjustments for prior years	0.70	0.23	1.55	0.93	1.94
8	Net profit after all taxes	671.28	272.94	122.91	944.22	870.76
9	Paid-up equity share capital (Face value Rs.10/- per share)	1,047.91	1,047.91	1,047.91	1,047.91	1,047.91
10	Reserves excluding revaluation reserves	-	-	-	7,322.45	6,623.43
11	Basic and diluted EPS (Rs.,not annualised)	6.41	2.60	1.17	9.01	10.09
12	Aggregate of non-promoter's shareholding :					
	No. of shares	2,807,337	2,844,337	2,807,337	2,844,337	2,807,337
	% of shareholding	26.79%	27.14%	26.79%	27.14%	26.79%

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 26 th May, 2007.
- Directors recommend a dividend of Rs.2 per Equity share(20%),subject to approval of shareholders.
- The accounting standard relating to "Segment Reporting"(AS-17) is not applicable as the Company has only one reportable business segment.
- As proposed in the offer document ,the Company deployed the IPO proceeds in expansion of existing manufacturing facility at Navi Mumbai and working capital requirements and meeting IPO expenses.Pending utilisation of balance funds as at 31st March,2007, the same has been deployed in working capital accounts with banks.
- The Earnings per share (EPS) for the year ended 31st March,2006 had been computed on the basis of weighted average number of equity shares outstanding during the relevant period in accordance with the provisions of Accounting Standard 20 issued by the Institute of Chartered Accountants of India.EPS for the year ended 31st March,2006 if computed on the basis of outstanding capital as on 31st March,2006 would be Rs.8.31.
- Status of investor complaints for the quarter ended March 31,2007. Beginning Nil,Received Nil,Disposed off Nil and Pending Nil
- Previous years figures have been reclassified and regrouped wherever necessary.

Place: Mumbai

Date: 26.05.2007

