

[Rs. in Lakhs except shares data]

Sr. No.	Particulars	Quarter ended 31st March, 2008 (Un-audited)	Quarter ended 31st March, 2007 (Un-audited)	Year ended 31st March, 2008 (Audited)	Year ended 31st March, 2007 (Audited)
1.	Net Sales/Income from Operations	3,505.77	3,574.03	15,372.87	13,089.48
2.	Other income	75.70	9.05	201.13	45.49
3.	Total Income	3,581.47	3,583.08	15,574.00	13,134.97
4.	Expenditure				
	(Increase)/ Decrease in stock in trade and work in progress	12.05	174.46	11.75	(8.05)
a)	Consumption of raw materials	1,759.86	1,840.17	8,079.08	6,919.06
c)	Purchase of traded goods				
d)	Employees cost	410.32	360.73	1,433.68	1,232.23
e)	Other expenditure	634.43	647.76	3,137.10	2,752.82
f)	Depreciation	167.67	154.25	637.52	558.36
g)	Total	2,984.33	3,177.37	13,299.13	11,454.42
5.	Interest	82.75	92.73	428.34	356.96
6.	Exceptional Items	-	-	-	-
7.	Profit from the Ordinary Activities before tax (3) - (4+5+6)	514.39	312.98	1,846.53	1,323.59
8.	Tax Expenses	55.76	40.04	291.08	379.37
9.	Net profit from the Ordinary Activities	458.63	272.94	1,555.45	944.22
10.	Extra ordinary items (net of tax expenses Rs. _____)	-	-	-	-
11.	Net profit for the period (9-10)	458.63	272.94	1,555.45	944.22
12.	Paid-up equity share capital (face value Rs.10/- per share)	1,047.91	1,047.91	1,047.91	1,047.91
13.	Reserves excluding revaluation reserves	-	-	8,585.85	7,322.45
14.	Earning Per Share (EPS)				
a)	Basic EPS (Rs.,not annualised)	4.38	2.60	14.84	9.01
b)	Diluted EPS (Rs.,not annualised)	4.18	2.49	14.17	9.01
15.	Aggregate of public shareholding :				
	No. of shares	2,826,387	2,844,337	2,826,387	2,844,337
	% of shareholding	26.97%	27.14%	26.97%	27.14%

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on May 23, 2008.
- The accounting standard relating to "Segment Reporting" (AS-17) is not applicable as the Company has only one primary reportable segment i.e. "Value Added Print Solutions".
- Status of investor complaints for the quarter ended March 31, 2008 : Beginning Nil, Received Nil, Disposed off Nil and Pending Nil.
- Previous period figures have been reclassified and regrouped wherever necessary.
- The Company has adopted Accounting Standard 15 (Revised 2005) "Employees Benefit" during the year.
- As proposed in the offer document, the Company has utilised the entire IPO proceeds in expansion of existing manufacturing facility at Navi Mumbai, working capital requirements and meeting IPO expenses except for certain plant and machineries of Rs.695.86 Lacs which have been purchased under buyers credit. Pending its payment, balance funds as at March 31, 2008 have been deployed in working capital accounts with the banks.
- The Board of Directors have recommended a dividend of 20 % for the financial year ended March 31, 2008.

Place: Mumbai
Date: 23.05.2008

 