



# REPRO INDIA LIMITED

Registered Office: 2<sup>nd</sup> Floor, Marathe Udyog Bhavan, Appasaheb Marathe Marg, Prabhadevi, Mumbai 400 025

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2008

Rs. in lacs (except per share data)

Sr. No.	Particulars	Quarter ended		9 months ended		Year ended
		31st December, 2008 (Unaudited)	31st December, 2007 (Unaudited)	31st December, 2008 (Unaudited)	31st December, 2007 (Unaudited)	31st March, 2008 (Audited)
1	(a) Sales	6,826.77	3,629.40	17,646.49	11,645.66	15,091.37
	(b) Other Operating Income	7.21	-	67.60	5.24	4.53
	Total Income	6,833.98	3,629.40	17,714.09	11,650.90	15,095.90
2	Expenditure					
	a) (Increase)/ Decrease in stock in trade and work in progress	223.73	0.30	(571.03)	(0.30)	11.75
	b) Consumption of raw materials	3,236.68	1,861.22	9,748.84	6,319.22	8,079.08
	c) Employees cost	502.27	355.34	1,447.28	1,023.35	1,433.68
	d) Depreciation	208.36	162.13	552.16	469.85	637.52
	e) Other expenditure	1,185.07	684.05	3,426.93	2,287.51	2,855.61
	Total	5,356.11	3,063.04	14,604.18	10,099.63	13,017.64
3	Profit from Operations before Other Income, Interest and exchange fluctuation (1-2)	1,477.87	566.36	3,109.92	1,551.27	2,078.26
4	Other Income	8.33	8.90	44.65	15.72	40.64
5	Profit before Interest (3+4)	1,486.20	575.26	3,154.57	1,566.99	2,118.90
6	Interest & financial expenses	251.08	118.13	504.72	345.58	428.33
7	Profit before Exchange rate difference (5-6)	1,235.12	457.13	2,649.85	1,221.41	1,690.57
8	Exchange fluctuation - Net (Loss) / Gain	(847.84)	45.32	(1,057.57)	110.73	155.96
9	Profit (+)/Loss(-) from the Ordinary Activities before tax (7-8)	387.28	502.45	1,592.28	1,332.14	1,846.53
10	Tax Expenses	50.00	97.21	314.08	235.32	291.08
11	<b>Net profit (+)/Loss(-) for the period (9-10)</b>	<b>337.28</b>	<b>405.24</b>	<b>1,278.20</b>	<b>1,096.82</b>	<b>1,555.45</b>
12	Paid-up equity share capital (Face value Rs.10/- per share)	1,047.91	1,047.91	1,047.91	1,047.91	1,047.91
13	Reserves excluding revaluation reserves	-	-	-	-	8,585.85
14	Earning Per Share (EPS)					
	a) <b>Basic EPS (Rs.,not annualised)</b>	<b>3.22</b>	<b>3.87</b>	<b>12.20</b>	<b>10.47</b>	<b>14.84</b>
	b) <b>Diluted EPS (Rs.,not annualised)</b>	<b>3.07</b>	<b>3.69</b>	<b>11.64</b>	<b>9.99</b>	<b>14.24</b>
15	Aggregate of public shareholding :					
	No. of shares	3,273,687	2,826,387	2,826,387	2,826,387	2,826,387
	% of shareholding	31.24%	26.97%	26.97%	26.97%	26.97%

### Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 21st January, 2009.
- Loss on account of Foreign Currency Fluctuation (Net) of Rs.848 Lacs for the current quarter includes : a) Rs 614 Lacs representing lower realisation on account of hedging of future receivables against which corresponding revenue is recognised under net sales and b) Rs 234 Lacs notional loss on account of restatement of foreign currency loans and debtors.
- The accounting standard relating to "Segment Reporting"(AS-17) is not applicable as the Company has only one primary reportable segment i.e. "Value Added Print Solutions".
- Status of investor complaints for the quarter ended 31st December, 2008. Beginning Nil, Received Two, Disposed off Two, and Pending Nil.
- Previous period figures have been reclassified and regrouped wherever necessary.
- The above results have been subjected to Limited Review performed by the statutory auditors of the Company.
- There has been an increase in the public shareholding during the quarter ended December 31, 2008 from 26.97 % to 31.24 % owing to re-grouping of some of the shareholdings from the promoter group to the public shareholding. To further clarify that the Promoters have neither sold nor pledged their shareholdings.

For Repro India Limited

Mukesh Dhruve

Director

Place : Surat

Date : 21-01-2009