

Unaudited financial results for the Quarter ended June 30, 2011

Sr. No.	Particulars	Quarter ended 30th June, 2011 (Unaudited)	Quarter ended 30th June, 2010 (Unaudited)	Year ended 31st March, 2011 (Audited)
1	(a) Sales	7,143.28	5,949.93	25,541.99
	(b) Other Operating Income	132.62	73.32	418.94
	Total Income	7,275.90	6,023.25	25,960.93
2	Expenditure			
a)	(Increase)/ Decrease in stock in trade and work in progress	(176.90)	(76.15)	(156.87)
b)	Consumption of raw materials	4,273.89	3,638.80	15,443.29
c)	Employees cost	778.11	727.44	3,073.76
d)	Depreciation	276.36	266.70	1,107.84
e)	Other expenditure (includes Prior Period expenses of Rs. 73.05 lakhs)	1,328.93	1,153.08	4,584.98
f)	Total	6,480.39	5,709.87	24,053.00
3	Profit from Operations before Other Income and Interest (1-2)	795.51	313.38	1,907.93
4	Other Income	213.32	48.90	726.52
5	Profit before Interest (3+4)	1,008.83	362.28	2,634.45
6	Interest and financial expenses	160.36	158.93	675.13
7	Profit (+)/Loss(-) from Ordinary Activities before tax (5+6)	848.47	203.35	1,959.32
8	Tax Expenses			
a)	Current Tax (MAT)	174.65	-	-
b)	Mat credit entitlement	(174.65)	-	-
c)	Deferred Tax	(21.41)	(90.00)	(408.04)
d)	Tax for earlier years	-	-	88.12
9	Net profit (+)/Loss(-) for the period (7-8)	869.88	293.35	2,279.24
10	Paid-up equity share capital (Face value Rs. 10/- per share)	1,059.75	1,051.86	1,055.99
11	Reserves excluding revaluation reserves	-	-	12,884.40
12	Earning Per Share (EPS)	-	-	-
a)	Basic EPS (Rs.,not annualised)	8.21	2.80	21.63
b)	Diluted EPS (Rs.,not annualised)	8.01	2.74	20.97
13	Aggregate of public shareholding :			
	No. of shares	3,330,600	3,310,688	3,305,955
	% of shareholding	31.43%	31.47%	31.31%
14	Promoters and promoter group shareholding			
a	Pledged/Encumbered			
	Number of shares	-	-	-
	% of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	% of shares (as a % of the total share capital of the Company)	-	-	-
b	Non-Encumbered			
	Number of shares	7,266,864	7,207,961	7,253,909
	% of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	% of shares (as a % of the total share capital of the Company)	68.57%	68.53%	68.69%

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 14th July, 2011.
- The accounting standard relating to "Segment Reporting"(AS-17) is not applicable as the Company has only one primary reportable segment i.e." Value Added Print Solutions".
- The Board of Directors at its meeting held on today approved the acquisition of the India printing operations of Macmillan Publishers India Ltd (MPIL), the subsidiary of renowned UK based publisher. The deal to be inked by two entities also entails servicing the print requirements of MPIL in India.
- There has been an increase in the public and promoter shareholding during the quarter ended June 30, 2011 owing to exercise of stock options by the employees under the Repro India Limited – Employee Stock Option Scheme, 2006 and acquisition of shares by promoters from the market within the permissible limits.
- Status of investor complaints for the quarter ended 30th June, 2011. Beginning Nil, Received 1, Disposed 1, and Pending Nil.
- Previous period figures have been reclassified and regrouped wherever necessary.

Place: Mumbai

Date: 14.07.2011