

## Unaudited Standalone financial results for the Quarter ended December 31, 2011

Sr. No.	Particulars	Quarter ended 31st December, 2011 (Unaudited)	Quarter ended 30th September, 2011 (Unaudited)	Quarter ended 31st December, 2010 (Unaudited)	9 months ended 31st December, 2011 (Unaudited)	9 months ended 31st December, 2010 (Unaudited)	Year ended 31st March, 2011 (Audited)
1	(a) Sales	7,984.74	7,644.81	6,384.32	22,772.83	18,770.90	25,541.99
	(b) Other Operating Income	97.26	91.61	142.45	321.48	325.23	418.94
	Total Income	8,082.00	7,736.42	6,526.77	23,094.31	19,096.13	25,960.93
2	Expenditure						
a)	(Increase)/ Decrease in stock in trade and work in progress	(196.50)	177.85	105.66	(195.55)	(66.79)	(156.87)
b)	Consumption of raw materials	4,269.11	4,060.84	3,889.24	12,603.85	11,482.04	15,443.29
c)	Employees cost	842.32	868.73	725.62	2,489.17	2,237.00	3,073.76
d)	Depreciation	310.91	283.36	278.86	870.62	815.59	1,107.84
e)	Other expenditure	1,756.98	1,432.65	1,107.25	4,518.56	3,432.20	4,584.98
	Total	6,982.83	6,823.43	6,106.63	20,286.64	17,900.04	24,053.00
3	Profit from Operations before Other Income and Interest (1-2)	1,099.17	912.99	420.14	2,807.67	1,196.09	1,907.93
4	Other Income	88.01	111.74	269.30	413.06	537.51	726.52
5	Profit before Interest (3+4)	1,187.18	1,024.73	689.44	3,220.74	1,733.60	2,634.45
6	Interest and financial expenses	265.08	177.51	161.69	602.95	492.08	675.13
7	<b>Profit (+)/Loss(-) from Ordinary Activities before tax (5+6)</b>	<b>922.10</b>	<b>847.22</b>	<b>527.75</b>	<b>2,617.79</b>	<b>1,241.52</b>	<b>1,959.32</b>
8	Tax Expenses						
a)	Current Tax (MAT)	202.94	175.35	-	552.94	-	-
b)	Mat credit entitlement	(202.94)	(175.35)	-	(552.94)	-	-
c)	Deferred Tax	94.90	(92.97)	(1.63)	(19.48)	(91.63)	(408.04)
d)	Tax for earlier years	-	-	-	-	-	88.12
9	<b>Net profit (+)/Loss(-) for the period (7-8)</b>	<b>827.20</b>	<b>940.19</b>	<b>529.38</b>	<b>2,637.27</b>	<b>1,333.15</b>	<b>2,279.24</b>
10	Paid-up equity share capital (Face value Rs. 10/- per share)	1,083.15	1,067.39	1,055.74	1,083.15	1,055.74	1,055.99
11	Reserves excluding revaluation reserves	-	-	-	-	-	12,884.40
12	Earning Per Share (EPS)						
a)	<b>Basic EPS (Rs.,not annualised)</b>	7.76	8.87	5.01	24.73	12.66	21.63
b)	<b>Diluted EPS (Rs.,not annualised)</b>	7.71	8.69	4.81	24.59	12.17	20.97
13	Aggregate of public shareholding :						
	No. of shares	3,564,610	3,405,986	3,349,403	3,564,610	3,349,403	3,305,955
	% of shareholding	32.91%	31.91%	31.73%	32.91%	31.73%	31.31%
14	Promoters and promoter group shareholding						
a	Pledged/Encumbered						
	Number of shares	-	-	-	-	-	-
	% of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	% of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b	Non-Encumbered						
	Number of shares	7,266,864	7,267,864	7,207,961	7,266,864	7,207,961	7,253,909
	% of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	% of shares (as a % of the total share capital of the Company)	67.09	68.09	68.27	67.09	68.27	68.69

## Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 31st January, 2012.
- The Company operates in a one single business segment of "Value Added Print Solutions". These, in the context of Accounting Standard 17 on Segment Reporting, as specified in the Companies (Accounting Standards) Rules, 2006, are considered to constitute one single primary segment.
- There has been an increase in the public shareholding during the quarter ended December 31, 2011 owing to exercise of stock options by the employees and Directors of the Company under the Repro India Limited – Employee Stock Option Scheme, 2006 .
- Status of investor complaints for the quarter ended December 31, 2011 . Beginning Nil, Received 4, Disposed 4, and Pending Nil.
- Previous period figures have been reclassified and regrouped wherever necessary.

Place: Mumbai  
Date: 31.01.2012